PUBLIC NOTICE

State of Kansas Recreation Commission

2014/2015

The Governing Body of Hamilton Recreation Commission

will meet on July 14, 2014 at 7:00 P.M. at 207 N 5th St Hamilton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 207 N 5th St. Hamilton, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
•	Actual	Estimated	Year
Fond	2012/2013	2013/2014	2014/2015
General	2,247	8,000	5,400
'		,	
Totals	2,247	8,000	5,400

 Lease Purchases:
 2011
 2012
 2013

 July i,
 0
 0
 0

Hamilton Recreation Commission
Recreation Commission Secretary

Hamilton Recreation Commission

2014/2015

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2012/2013	2013/2014	2014/2015
Unencumbered Cash Balance	6,496	8,602	5,602
Receipts:	0,700	0,002	3,002
USD #390	4,353	5,000	5,400
			The College of the Co
Miscellaneous			
Does misc, exceeds 10%			
Interest on Idle Funds			
Total Receipts	4,353	5,000	5,400
Resources Available Expenditures:	10,849	13,602	11,002
Administration	02	100	
Basketball	97	100	100
Baseball	392 175	1,500	1,000
Football	592	500	750
July 4th	74	500	750
Swimming	0	300	400 500
Equipment	67	4,850	500
Insurance	250	250	500
Miscellaneous	600	0	900
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	2,247	8,000	5,400
Unencumbered Cash Balance	8,602	5,602	5,602

Dollar amount to be raised by 0.5 mill: _\$	
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General	2,247	8,000	5,400
Totals	2,247	8,000	5,400

Lease Purchases:	2011	<u>2012</u>	<u>2013</u>
July 1,	0	0	0

Hamilton Recreation Commission
Recreation Commission Secretary

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